



Clerk to the Council/RFO: Alyn Thomas
Chairman: Cllr J Roberts

The Village Hall, Maes y Llan Lane, Ruabon, Wrexham LL14 6AD
Telephone: 07805 670157
E-mail: clerk@ruaboncommunitycouncil.gov.wales
www.ruaboncommunitycouncil.gov.wales

**Minutes of the Finance Committee held on
Wednesday, 11th December 2024
at 19.00 hours in The Village Hall**

Present: Cllrs Jackson E (EJ - Chair), J. Roberts, Kapas S, (SK); Davies D (DD), Tynan A (AT).

A G E N D A

F005.24/25 TO RECEIVE APOLOGIES AND REASONS FOR ABSENCE

Cllrs: J Taylor and Cllr. J. Lowe

F006.24/25 DECLARATIONS OF INTEREST – *In accordance with the Council's Code of conduct, members shall withdraw from any discussion or vote for which they hold a disclosable pecuniary interest.*

Cllr. Tynan – Scottish Power

F007.24/25 PUBLIC SPEAKING/QUESTIONS AT COUNCIL MEETINGS – *To allow members of the public the opportunity to speak on an item listed on the agenda for a maximum of 3 minutes.*

There were no members of the public present at the meeting.

F008.24/25 FINANCIAL PAPERS

- To Discuss the Budget and make recommendations for the Precept Meeting

Councillors present reviewed the current budget and the projected budget moving forward.

Resolved:

1. To recommend to Full Council a precept of £151,000.00 which is an increase of 2.14% based upon the new Tax base of 1825 previously 1809. This will mean an increase of £1.73 per property and an increase of £0.0333 pence per week, as per the tax base of 1825 properties.

2. To recommend to Full Council the supporting of a previous decision to replace £10,000.00 previously taken from the reserves, enabling the council to meet its liabilities.
3. To recommend to Full Council moving balances of budget costs to reserves to allow Council greater ability to fund replacement equipment and enable the Council to have strengthened funding for future projects and accounting requirements, these areas currently to be Information Technology, Elections, Cemetery infrastructure maintenance, Street Lighting, CCTV, War Memorial Repairs, Notice Boards, Poppies for Remembrance Sunday
4. For the Clerk to prepare the Budget for the Precept Meeting of the 15th January 2024.

There being no other business the meeting closed at 21.07

Date and time of next meeting to be confirmed